

Commission on the Arts

Fund: General (0001-00)

Sources: The General Fund consists of, "moneys received into the treasury and not specially appropriated to any other fund" (Idaho Code §67-1205). The fund sources are: 1) individual income tax, 2) corporate income tax, 3) sales tax, 4) cigarette tax, 5) beer tax, 6) wine tax, 7) liquor revenue, 8) kilowatt hour tax, 9) mine license tax, 10) Treasurer's interest on investments of certain idle state funds, 11) court fees and fines, 12) insurance premium tax, 13) sale of alcoholic beverage licenses, 14) unclaimed property, 15) articles of incorporation and uniform commercial code filing fees, 16) estate and transfer tax, and 17) other miscellaneous sources from various agency receipts.

Uses: The major uses for which this agency uses General Fund monies are: (1) administrative costs such as personnel, operating and capital expenditures; (2) grants to organizations; (3) grants to schools for arts residencies; (4) technical assistance and rural touring; (5) support of the Folk Arts Program; (6) agency newsletter; (7) grants to individuals; and (8) School Connections Program (ongoing).

Organizationally, the Commission was moved out from under the Secretary of State and placed within the Executive Office of the Governor in FY 2004.

Budget Unit: GVIA(196) Arts Commission

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|-----------|-----------|-----------|-----------------|-----------------|
| FY 01 \$0 | FY 02 \$0 | FY 03 \$0 | FY 04 \$827,600 | FY 05 \$832,924 |
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Fund: Miscellaneous Revenue (0349-00)

Sources: Miscellaneous revenue is derived from conference registration fees, contributions from corporations and foundations for special projects, and private contributions.

Uses: Funds are used to pay costs of conferences and to conduct specific projects funded by contributions or for coordinating projects for corporations and foundations.

Budget Unit: GVIA(196) Arts Commission

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| FY 01 \$0 | FY 02 \$0 | FY 03 \$0 | FY 04 \$53,205 | FY 05 \$70,681 |
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Fund: Federal Grant (0348-00)

Sources: This fund receives monies from federal grants authorized by the National Foundation on the Arts and the Humanities Act of 1965. The grant is administered by the National Endowment for the Arts.

Uses: Federal grant monies are used by the Arts Commission to cover administrative costs such as personnel costs and operating expenditures, and to provide grants to individuals and organizations.

Budget Unit: GVIA(196) Arts Commission

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| FY 01 \$0 | FY 02 \$0 | FY 03 \$0 | FY 04 \$582,619 | FY 05 \$693,155 |
|-----------|-----------|-----------|-----------------|-----------------|

Commission on the Arts Grand Total

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|-----------|-----------|-----------|-------------------|-------------------|
| FY 01 \$0 | FY 02 \$0 | FY 03 \$0 | FY 04 \$1,463,424 | FY 05 \$1,596,760 |
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